

LWV-SC Budget Report 2018-2019	FISCAL YEAR 7/1/2017 - 6/30/2018 (Last Year)					NEW FISCAL YEAR (7/1/2018 - 6/30/2019)		
	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19	2018-19	2018-19
	GenFund	EdFund	Budget Total	GF Actual	EF Actual	GenFund	EdFund	Budget Total
INCOME:								
DUES	\$7,500.00		\$7,500.00	\$7,900.00		\$7,600.00		\$7,600.00
CONTRIBUTIONS	\$1,100.00	\$1,000.00	\$2,100.00	\$1,880.00	\$1,398.00	\$1,800.00	\$300.00	\$2,100.00
INTEREST	\$16.00		\$16.00	\$15.00		\$20.00		\$20.00
VOTERS SERVICE	\$200.00		\$200.00	\$100.00		\$200.00		\$200.00
ANNUAL MEETING	\$1,500.00		\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00
FUND RAISING PROJECTS	\$1,000.00	\$2,500.00	\$3,500.00	\$0.00	\$5,188.00		\$5,000.00	\$5,000.00
CORP. & COMMUNITY GRANTS				\$1,312.00		\$600.00		\$600.00
MISCELLANEOUS	\$500.00	\$100.00	\$600.00	\$141.00		\$100.00		\$100.00
HOLIDAY PARTY	\$1,500.00		\$1,500.00	\$1,444.00		\$1,500.00		\$1,500.00
TOTAL INCOME	\$13,316.00	\$3,600.00	\$16,916.00	\$14,292.00	\$6,586.00	\$13,320.00	\$5,300.00	\$18,620.00
FROM RESERVES	\$1,124.00	\$0.00	\$1,124.00	\$0.00	\$0.00	\$3,283.75	\$4,857.25	\$8,141.00
TOTAL RESOURCES	\$14,440.00	\$3,600.00	\$18,040.00	\$14,292.00	\$6,586.00	\$16,603.75	\$10,157.25	\$26,761.00
Balance on 4/5/18	\$23,049.10			Savings				
GenFund (Checking Account)	\$7,188.00			CD 35630	\$564.30			
EdFund	\$11,104.00			CD 31266	\$3,147.82			
Savings	\$4,757.10			ASB Savings A	\$1,044.98			
				Total	\$4,757.10			
LWV-SC Budget Report 2018-19								
	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19	2018-19	2018-19
	GenFund	EdFund	Budget Total	GF YTD	EF YTD	GenFund	EdFund	Budget Total
EXPENSES:								
OPERATING COSTS:								
SUPPLIES	\$100.00		\$100.00	\$228.00		\$100.00		100.00
POSTAGE	\$225.00		\$225.00	\$275.00		\$275.00		\$275.00
PO BOX	\$95.00		\$95.00	\$90.00		\$90.00		\$90.00
PHONE	\$110.00		\$110.00			\$240.00		\$240.00
MISC. OPERATING EXPENSES	\$200.00		\$200.00	\$100.00		\$100.00		\$100.00
TOTAL OPERATING COSTS	\$730.00		\$730.00			\$805.00		\$805.00
LWV STATE & NATIONAL (PMP)	\$6,990.00	\$0.00	\$6,990.00	\$6,830.00	\$0.00	\$7,370.75	\$2,457.25	\$9,828.00
CONFERENCES/CONVENTIONS	\$2,500.00		\$2,500.00	\$2,500.00		\$2,500.00		\$2,500.00
BULLETIN & NEWSLETTERS	\$935.00		\$935.00	\$820.00		\$1,200.00		\$1,200.00
MEMBERSHIP COMMITTEE	\$445.00		\$445.00	\$200.00		\$450.00		\$450.00
VOTERS SERVICES:								
GET OUT THE VOTE		\$200.00	\$200.00				\$300.00	\$300.00
CANDIDATES/ELECTION NIGHT		\$400.00	\$400.00				\$400.00	\$400.00
VOTER GUIDES		\$150.00	\$150.00		\$56.00		\$100.00	\$100.00
MEETING EXPENSES/RENTALS	\$500.00		\$500.00			\$250.00	\$250.00	\$500.00
ANNUAL MEETING	\$1,500.00		\$1,500.00			\$1,500.00		\$1,500.00
FUND RAISING EXPENSES	\$0.00	\$2,880.00	\$2,880.00		\$2,132.00		\$3,500.00	\$3,500.00
YOUTH PROGRAMS		\$1,800.00	\$1,800.00		\$828.00			
TAKE ME TO VOTE							\$1,000.00	\$1,000.00
FIRST VOTE							\$1,500.00	\$1,500.00
SIA					\$650.00		\$650.00	\$650.00
MISCELLANEOUS	\$50.00		\$50.00	\$0.00		\$50.00		\$50.00
GRANTS & GIVING	\$250.00		\$250.00	\$200.00		\$250.00		\$250.00
WEB PAGE/FACEBOOK	\$440.00		\$440.00	\$228.00		\$228.00		\$228.00
GROUP EVENT & CELEBRATIONS	\$1,500.00		\$1,500.00	\$1,180.00		\$1,500.00		\$1,500.00
100 YEAR ANNIVERSARY COMM.	\$500.00		\$500.00	\$0.00		\$500.00		\$500.00
TOTAL EXPENSES	\$16,340.00	\$5,430.00	\$21,770.00	\$11,958.00	\$3,666.00	\$16,603.75	10,157.25	\$26,761.00